



March 20, 2009

Proposed Utility Rate Increases

Itemization of Current FY 2009 & Proposed FY 2010 City of Santa Barbara Utility Rates

Water Service
Wastewater (Sewer) Service
Solid Waste Collection Service

The City Council of the City of Santa Barbara will consider a recommendation to adopt a resolution to increase water, wastewater (sewer), and solid waste collection rates charged by the City, at 2:00 p.m., June 9, 2009, in the City Council Chambers, City Hall, 735 Anacapa Street, Santa Barbara. Increases would be effective on utility bills dated July 1, 2009 or later. If you oppose any of the above increases, please deliver your protest in **writing** to the City Clerk of the City of Santa Barbara at 735 Anacapa Street, Santa Barbara, CA, 93101, prior to or during the City Council's consideration of this item on June 9, 2009. (If you wish to submit your protest during the public hearing, please deliver it to City Staff in the Council Chambers.) Because multiple rates are being considered by City Council at the same hearing, please indicate the specific rate you are protesting.

For further information: (805) 564-5460

or

www.SantaBarbaraCa.gov/water

City of Santa Barbara
Itemization of Current FY 2009 & Proposed FY 2010
Monthly Rates for Water and Wastewater Service
1 hcf = 100 cubic feet = 748 gallons

Customer Class	Water Service Rates ¹ (The following quantity charges are in addition to the monthly meter charges shown below.)			Wastewater Service Rates		
		Current	Proposed		Current	Proposed
Single Family Residential	First 4 hcf @:	\$2.74	\$2.84	Basic Service Charge:	\$11.57	\$12.03
	Next 16 hcf @:	\$4.60	\$4.76	Quantity Charge per hcf (up to 10 hcf per month):	\$2.01	\$2.09
	All other hcf @:	\$4.84	\$5.01			
Multi-Family Residential, 1-4 dwelling units	First 4 hcf per dwelling unit @:	\$2.74	\$2.84	Basic Service Charge, per dwelling unit:	\$11.57	\$12.03
	Next 8 hcf per dwelling unit @:	\$4.60	\$4.76	Quantity Charge per hcf (up to 8 hcf per dwelling, per month):	\$2.01	\$2.09
	All other hcf @:	\$4.84	\$5.01			
Multi-Family Residential, 5+ dwelling units	First 4 hcf per dwelling unit @:	\$2.74	\$2.84	Basic Service Charge, per dwelling unit:	\$11.57	\$12.03
	Next 8 hcf per dwelling unit @:	\$4.60	\$4.76	Quantity Charge per hcf (up to 7 hcf per dwelling, per month):	\$2.01	\$2.09
	All other hcf @:	\$4.84	\$5.01			
Commercial	100% of base allotment, ² per hcf @:	\$4.60	\$4.76	Quantity Charge per hcf subject to minimum charge by meter size (see table below):	\$2.28	\$2.37
	All other hcf @:	\$4.84	\$5.01			
Industrial & High Strength Commercial	100% of base allotment, ² per hcf @:	\$4.60	\$4.76	Quantity Charge per hcf subject to minimum charge by meter size (see table below):	\$2.76	\$2.87
	All other hcf @:	\$4.84	\$5.01			
Irrigation - Residential	Billed as if used through associated residential meter, OR:			Not applicable		
	Annual allotment of 654 hcf/acre @:	\$4.60	\$4.76			
	All other hcf @:	\$4.84	\$5.01			
Irrigation - Recreation/ Parks/ Schools	Annual allotment of 1404 hcf/acre @:	\$2.16	\$2.24	Not applicable		
	Next 240 hcf/acre/year @:	\$4.60	\$4.76			
	All other hcf @:	\$4.84	\$5.01			
Irrigation - Commercial	100% of base allotment, ² per hcf @:	\$4.60	\$4.76	Not applicable		
	All other hcf @:	\$4.84	\$5.01			
Irrigation - Agriculture	Annual allotment of 870 hcf/acre @:	\$1.51	\$1.56	Not applicable		
	Next 240 hcf/acre/year @:	\$4.60	\$4.76			
	All other hcf @:	\$4.84	\$5.01			
Recycled Water	All hcf @:	\$1.74	\$1.80	Charges based on type of use. Not applicable for irrigation.		
Outside City Limits	Percentage of corresponding in-City rates:	130%	130%	Same as in-City rates, except residential accounts not receiving City water are charged at maximum rate.		

Monthly Water Meter Service Charges By Meter Size¹

Meter Size:	5/8"	3/4"	1"	1½"	2"	3"	4"	6"	8"	10"
Current Charge:	\$11.55	\$17.35	\$28.89	\$57.77	\$92.45	\$184.89	\$288.89	\$577.78	\$924.44	\$1,328.89
Proposed Charge:	\$11.95	\$17.96	\$29.90	\$59.79	\$95.69	\$191.36	\$299.00	\$598.00	\$956.80	\$1,375.40

¹ Utility users tax of 6% added to metered water charges and monthly water meter service charges, as applicable.

² Base allotment = average monthly consumption during most recent January - June period.

Minimum Monthly Sewer Charges by Meter Size for Non-Residential Customers

Meter Size:		5/8"	3/4"	1"	1½"	2"	3"	4"	6"	8"	10"
Commercial:	Current:	\$21.74	\$32.61	\$37.93	\$65.11	\$108.55	\$217.01	\$270.86	\$542.52	\$949.43	\$1,491.97
	Proposed:	\$22.61	\$33.91	\$39.45	\$67.71	\$112.89	\$225.69	\$281.69	\$564.22	\$987.41	\$1,551.65
Industrial/HS Commercial:	Current:	\$27.10	\$40.64	\$47.49	\$81.57	\$135.64	\$271.22	\$339.13	\$678.14	\$1,186.71	\$1,864.95
	Proposed:	\$28.18	\$42.27	\$49.39	\$84.83	\$141.07	\$282.07	\$352.70	\$705.27	\$1,234.18	\$1,939.55

Monthly Fireline Service Charges By Size

Fireline Size:	1"	1½"	2"	4"	6"	8"	10"	12"
Current Charge:	\$ 2.21	\$ 3.15	\$ 4.50	\$ 8.10	\$ 12.60	\$ 18.01	\$ 25.20	\$ 36.00
Proposed Charge:	\$ 2.29	\$ 3.26	\$ 4.66	\$ 8.38	\$ 13.04	\$ 18.64	\$ 26.08	\$ 37.26

Water and Wastewater Buy-in Fees for New Construction – Current vs. Proposed

Customer Class:	Multi-Family Resid.		Single Family Resid.	All Other Classes								
Meter Size	5/8"	1" & larger		5/8"	1"	1½"	2"	3"	4"	6"	8"	10"
Water Buy-in, Current:	\$1,431	\$3,579	By meter size at right	\$2,805	\$7,013	NA	\$22,440	\$44,881	\$70,126	\$140,252	\$224,403	\$322,579
Proposed:	\$2,904	\$7,261		\$5,691	\$14,227	\$28,455	\$45,528	\$91,056	\$142,275	\$284,549	\$455,279	\$654,463
Sewer Buy-in, Current:	\$1,143	\$2,240	\$2,240	\$2,240	\$5,601	NA	\$17,922	\$35,844	\$56,007	\$112,014	\$179,222	\$257,631
Proposed:	\$2,101	\$4,118	\$4,118	\$4,118	\$10,294	\$20,588	\$32,941	\$65,882	\$102,941	\$205,882	\$329,411	\$473,528

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

Single Family Residential Service-Monthly Rates

Container Type		Distance	Incline	Discount	Flat Rate	Per Container	Extra Pickup
Trash or Greenwaste	One 32 gal Can or Cart	0-100			\$26.08		\$3.71
Trash or Greenwaste	One 32 gal Can or Cart	100-150	slope		\$30.58		\$3.71
Trash or Greenwaste	One 32 gal Can or Cart	>150	slope		\$52.90		\$3.71
Trash or Greenwaste	One 32 gal Can or Cart	100-150			\$29.59		\$3.71
Trash or Greenwaste	One 32 gal Can or Cart	>150			\$48.43		\$3.71
Trash or Greenwaste	One 32 gal Can or Cart	0-100		low income	\$15.29		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	0-100			\$31.35		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	100-150	slope		\$35.88		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	>150	slope		\$58.20		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	100-150			\$34.88		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	>150			\$53.72		\$3.71
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	0-100		low income	\$16.01		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	0-100			\$34.29		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	100-150	slope		\$38.79		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	>150	slope		\$61.13		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	100-150			\$37.82		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	>150			\$56.65		\$3.71
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	0-100		low income	\$17.73		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	0-100			\$37.21		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	100-150	slope		\$41.72		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	>150	slope		\$64.07		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	100-150			\$40.75		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	>150			\$59.55		\$3.71
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	0-100		low income	\$19.45		\$3.71
Trash	32 gal Can or Cart (over 4 cans)					\$6.91	N/A
Greenwaste	32 gal Can or Cart (over 4 cans)					\$6.60	N/A
Recycling	32 gal Can or Cart					\$2.37	\$0.00
Recycling	64 gal Cart					\$4.74	\$0.00
Recycling	96 gal Cart					\$7.11	\$0.00
Greenwaste	32 gal Can or Cart					\$2.37	N/A
Greenwaste	64 gal Cart					\$4.74	N/A
Greenwaste	96 gal Cart					\$7.11	N/A

Notes

- Single Family is one dwelling unit per set of containers
- All trash services includes up to 96 gallons free recycling and 32 gallons free green waste per week.
- Cans serviced from backyard location, carts rolled to street by residents.
- All service once per week.
- Lifeline rates are for low income customers only.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

Multi-Unit Residential Services-Monthly Rates

Container Type			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash Minimum Rate	up to 128 gallons	Can or Cart	\$34.40	N/A	N/A	N/A	N/A	N/A	\$3.71
Trash	32 gallon	Can	\$9.08	\$18.16	\$27.24	\$36.32	\$45.40	\$54.48	\$3.71
Trash	32 gallon	Cart	\$9.08	\$18.16	\$27.24	\$36.32	\$45.40	\$54.48	\$3.71
Trash	64 gallon	Cart	\$18.16	\$36.32	\$54.48	\$72.64	\$90.80	\$108.96	\$3.71
Trash	96 gallon	Cart	\$27.24	\$54.48	\$81.72	\$108.96	\$136.20	\$163.45	\$3.71
Trash	1.5 cubic yard	Dumpster	\$79.85	\$159.70	\$239.55	\$319.40	\$399.25	\$479.10	\$23.61
Trash	2 cubic yard	Dumpster	\$109.45	\$218.90	\$328.35	\$437.80	\$547.25	\$656.70	\$31.46
Trash	3 cubic yard	Dumpster	\$164.17	\$328.35	\$492.52	\$656.70	\$820.87	\$985.05	\$47.19
Trash	4 cubic yard	Dumpster	\$218.90	\$437.80	\$656.70	\$875.60	\$1,094.50	\$1,313.40	\$62.92
Trash Compacted	1.5 cubic yard	Dumpster	\$242.84	\$485.68	\$728.52	\$971.36	\$1,214.20	\$1,457.04	\$69.82
Trash Compacted	2 cubic yard	Dumpster	\$323.79	\$647.59	\$971.38	\$1,295.18	\$1,618.97	\$1,942.77	\$93.09
Trash Compacted	3 cubic yard	Dumpster	\$485.69	\$971.38	\$1,457.07	\$1,942.77	\$2,428.46	\$2,914.15	\$139.64
Recycling	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$0.00
Recycling	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$38.23	\$76.46	\$114.69	\$152.92	\$191.14	\$229.37	\$11.00
Recycling	2 cubic yard	Dumpster	\$50.97	\$101.93	\$152.90	\$203.86	\$254.83	\$305.79	\$14.66
Recycling	3 cubic yard	Dumpster	\$76.45	\$152.90	\$229.34	\$305.79	\$382.24	\$458.69	\$21.99
Recycling	4 cubic yard	Dumpster	\$101.93	\$203.86	\$305.79	\$407.72	\$509.65	\$611.58	\$29.32
Greenwaste	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$3.52
Greenwaste	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$3.52
Greenwaste	1.5 cubic yard	Dumpster	\$76.24	\$152.48	\$228.72	\$304.95	\$381.19	\$457.43	N/A
Greenwaste	2 cubic yard	Dumpster	\$104.50	\$209.00	\$313.50	\$418.00	\$522.50	\$627.00	N/A
Greenwaste	3 cubic yard	Dumpster	\$156.75	\$313.50	\$470.25	\$627.00	\$783.74	\$940.49	N/A
Greenwaste	4 cubic yard	Dumpster	\$209.00	\$418.00	\$627.00	\$835.99	\$1,044.99	\$1,253.99	N/A

Dumpster Rentals and Services		Number of Collections per Week						Flat Rate
		1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash	Dumpster Rental							\$42.11
Recycling or Green	Dumpster Rental							\$28.17
Dumpster Push Out, more than 25'		\$5.88	\$11.75	\$17.63	\$23.50	\$29.38	\$35.25	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).
- Extra pickups for dumpsters are on any day. Price is per pickup.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

Business Collection Services-Monthly Rates

Container Type			Number of Collections per Week						Extra Pickup
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash Minimum Rate	One 32 gallon	Can or Cart	\$26.08	N/A	N/A	N/A	N/A	N/A	\$3.71
Trash	32 gallon	Can	\$20.18	\$40.35	\$60.53	\$80.70	\$100.88	\$121.05	\$3.71
Trash	32 gallon	Cart	\$20.18	\$40.35	\$60.53	\$80.70	\$100.88	\$121.05	\$3.71
Trash	64 gallon	Cart	\$40.35	\$80.70	\$121.05	\$161.40	\$201.75	\$242.10	\$3.71
Trash	96 gallon	Cart	\$60.53	\$121.05	\$181.58	\$242.10	\$302.63	\$363.15	\$3.71
Trash	1.5 cubic yard	Dumpster	\$79.85	\$159.70	\$239.55	\$319.40	\$399.25	\$479.10	\$23.61
Trash	2 cubic yard	Dumpster	\$109.45	\$218.90	\$328.35	\$437.80	\$547.25	\$656.70	\$31.46
Trash	3 cubic yard	Dumpster	\$164.17	\$328.35	\$492.52	\$656.70	\$820.87	\$985.05	\$47.19
Trash	4 cubic yard	Dumpster	\$218.90	\$437.80	\$656.70	\$875.60	\$1,094.50	\$1,313.40	\$62.92
Trash Compacted	1.5 cubic yard	Dumpster	\$242.84	\$485.68	\$728.52	\$971.36	\$1,214.20	\$1,457.04	\$69.82
Trash Compacted	2 cubic yard	Dumpster	\$323.79	\$647.59	\$971.38	\$1,295.18	\$1,618.97	\$1,942.77	\$93.09
Trash Compacted	3 cubic yard	Dumpster	\$485.69	\$971.38	\$1,457.07	\$1,942.77	\$2,428.46	\$2,914.15	\$139.64
Recycling	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$0.00
Recycling	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$0.00
Recycling	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$38.23	\$76.46	\$114.69	\$152.92	\$191.14	\$229.37	\$11.00
Recycling	2 cubic yard	Dumpster	\$50.97	\$101.93	\$152.90	\$203.86	\$254.83	\$305.79	\$14.66
Recycling	3 cubic yard	Dumpster	\$76.45	\$152.90	\$229.34	\$305.79	\$382.24	\$458.69	\$21.99
Recycling	4 cubic yard	Dumpster	\$101.93	\$203.86	\$305.79	\$407.72	\$509.65	\$611.58	\$29.32
Greenwaste	32 gallon	Can	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	32 gallon	Cart	\$2.37	\$4.74	\$7.11	\$9.48	\$11.85	\$14.22	\$3.52
Greenwaste	64 gallon	Cart	\$4.74	\$9.48	\$14.22	\$18.96	\$23.70	\$28.44	\$3.52
Greenwaste	96 gallon	Cart	\$7.11	\$14.22	\$21.33	\$28.44	\$35.55	\$42.66	\$3.52
Greenwaste	1.5 cubic yard	Dumpster	\$76.24	\$152.48	\$228.72	\$304.95	\$381.19	\$457.43	N/A
Greenwaste	2 cubic yard	Dumpster	\$104.50	\$209.00	\$313.50	\$418.00	\$522.50	\$627.00	N/A
Greenwaste	3 cubic yard	Dumpster	\$156.75	\$313.50	\$470.25	\$627.00	\$783.74	\$940.49	N/A
Greenwaste	4 cubic yard	Dumpster	\$209.00	\$418.00	\$627.00	\$835.99	\$1,044.99	\$1,253.99	N/A
Dumpster Rentals and Services			Number of Collections per Week						Flat Rate
			1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	
Trash	Dumpster Rental								\$42.11
Recycling or Green	Dumpster Rental								\$28.17
Dumpster Push Out, more than 25'			\$5.88	\$11.75	\$17.63	\$23.50	\$29.38	\$35.25	

Notes

- All trash services includes 96 gallons free recycling and 96 gallons free green waste per week.
- Customers sharing dumpsters will each be billed for their portion of use.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts and cans are on regular service day only and include up to 4 extra 32 gal cans or equivalent for the price.
- Extra pickups for carts and cans are tha are not on regular service day only are charged as "Go Back" (See Special Services Section).
- Extra pickups for dumpsters are on any day. Price is per pickup.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2009

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Charge	Type	Container	Monthly Flat Rate	Each Pickup
Hauling	Local	Compactor		157.05
Hauling	Tajiguas	Rolloff		222.49
Hauling	Tajiguas	Compactor		260.85
Hauling	Local	Rolloff		196.31
Hauling	Non-Service Fee	Rolloff/Compactor		53.84
Tipping Fee				actual fee +12.24%
Rental	all sizes	Rolloff	108.34	
Rental	30 yard	Compactor	481.53	
Rental		Cart Dumper	102.19	

Notes

- Service can be regular or on call
- Haulers will submit copies of weight tickets to customers.

Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	6.84
Restart Service	13.25
Steam Clean Dumpster	40.56
Exchange Dumpster	40.56
Replace Dumpster Lock (In Office)	13.25
Replace Dumpster Lock (In-Field)	35.79
Install Padlock	26.52
Install Barlock	78.20
Replace Key (Per Key)	5.30
Steam Clean Compactor	86.53
Steam Clean Rolloff	75.71
Go Back Charge/Special Pickup	10.26
Overloaded Trash Dumpster	15.47
Overloaded Recycling Dumpster	7.33

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.